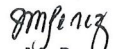




**FY 2014 FINANCIAL PLAN**  
*(In Thousand Pesos)*

BED No. 1

Department : DEPARTMENT OF JUSTICE  
 Agency : PUBLIC ATTORNEY'S OFFICE  
 Operating Unit : 01  
 Organization Code (UACS) : 15 010 00 00000

PARTICULARS	UACS CODE	CURRENT YEAR'S OBLIGATIONS (FY 2014)				TOTAL	BUDGET YEAR OBLIGATION PROGRAM (FY 2015)								
		ACTUAL Jan. 1-Sept. 30	ESTIMATE Oct. 1- Dec. 31	TOTAL (5)=3+4	(6)=11+16		COMPREHENSIVE RELEASE					FOR LATER RELEASE (NEGATIVE LIST)			
							Q1	Q2	Q3	Q4	SUB-TOTAL (11)=7+8+9+10	Q1	Q2	Q3	Q4
(1)	(2)	(3)	(4)	(5)=3+4	(6)=11+16	(7)	(8)	(9)	(10)	(11)=7+8+9+10	(12)	(13)	(14)	(15)	(16)=12+13+14+15
<b>TOTAL, CURRENT YEAR BUDGET/ APPROPRIATIONS</b>		<b>1,448,113</b>	<b>498,195</b>	<b>1,946,308</b>	<b>1,922,804</b>	<b>451,690</b>	<b>518,629</b>	<b>446,593</b>	<b>505,892</b>	<b>1,922,804</b>					
PS	1	1,363,388	487,100	1,850,488	1,828,337	428,074	495,013	422,976	482,274	1,828,337					
MOOE	2	81,025	11,095	92,120	94,467	23,616	23,616	23,617	23,618	94,467					
CO	6	3,700	-	3,700	-	-	-	-	-	-					

Prepared By:	In coordination with:	Approved By:
 Ilyn M. Perez Budget Officer Date: November 10, 2014	 Ranilo P. Regino Financial Services Head Date: November 10, 2014	 Hon. Persida V. Rueda-Acosta Agency Head Date: November 10, 2014